



SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville
925-552-5500 www.srvusd.net

WORKSHOP / SPECIAL BOARD OF EDUCATION MEETING

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May 22, 2023

4:45 PM - 5:45 PM WORKSHOP SESSION

5:45 PM - 6:45 PM CLOSED SESSION

Rachel Hurd, President
Laura Bratt, Vice President
Shelley Clark, Clerk

Susanna Ordway, Member
Jesse vanZee, Member
Anya Ayyappan, Student Board Member

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- 1.0 Call to Order**
 - 2.0 Attendance**
 - 3.0 Acceptance of Workshop and Closed Session Agenda**
 - 4.0 Public Comment on Agenda Item 5.1**
 - 5.0 Workshop Agenda**
 - 5.1 2023 - 2034 Budget Workshop
 - 6.0 Public Comment on Agenda Item 7.1**
 - 7.0 Closed Session**
 - 7.1 Superintendent's Evaluation
- *The Board will not be returning to open session following closed session
- Adjournment**

In compliance with Brown Act regulations, this agenda was posted 24 hours before the noted meeting. Cindy Fischer, Executive Assistant

DATE: May 22, 2023

TOPIC: 2023 - 2024 BUDGET WORKSHOP

DISCUSSION:

The purpose of this Board workshop is to provide information to the Board and develop common knowledge regarding the district's budget, certification, and oversight. During the workshop, we will discuss the planning process, risk considerations, and priorities that lead to the development of the District's 2023 - 2024 budget including:

- impact of attendance and enrollment on the proposed COLA;
- expiration of one-time funding;
- base programming for all schools as the core to the district's budget; and,
- alignment of strategic direction to budget priorities and new monies.


Additionally, the Board will hear information about the current state of the California economy and the resulting impact of the Governor's Budget proposal upon the educational budget and SRVUSD for the next school year and subsequent years.

RECOMMENDATION: This is an information item


BUDGET IMPLICATIONS: None



Evan Miller
Executive Director, Business Services



Dr. Stella M. Kemp
Assistant Superintendent, Business Operations



Dr. John Malloy
Superintendent

5.1

Item Number